

Barrington Public Schools

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 29,199,236
Total District Enrollment*:	3,207
Total District Per Pupil:	\$ 9,105
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 27,886,239
In-District Enrollment:	3,175
In-District Per Pupil:	\$ 8,783
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 27,393,343
In-District Enrollment:	3,175
Adj. District Per Pupil:	\$ 8,628
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 29,199,236	\$ 6,669,491	\$ 38,502	\$ 0	\$ 44,070	\$ 0	\$ 22,447,172
% of Total Expenditures: 100.00%	22.84%	0.13%	0.00%	0.15%	0.00%	76.88%
Program Enrollment:	173.57	0.53	0.00	1.93	N/A	3,029.07
% Involvement:	5.41%	0.02%	0.00%	0.06%		94.45%
Instruction						
Expenditures: \$ 17,869,653	3,502,000	38,502	0	0	0	14,329,150
% of Total Expenditures: 61.20%	11.99%	0.13%	0.00%	0.00%	0.00%	49.07%
Instructional Support						
Expenditures: \$ 3,807,705	1,467,467	0	0	0	0	2,340,238
% of Total Expenditures: 13.04%	5.03%	0.00%	0.00%	0.00%	0.00%	8.01%
Operations						
Expenditures: \$ 4,229,959	407,566	0	0	0	0	3,822,393
% of Total Expenditures: 14.49%	1.40%	0.00%	0.00%	0.00%	0.00%	13.09%
Other Commitments						
Expenditures: \$ 1,805,893	1,292,457	0	0	44,070	0	469,365
% of Total Expenditures: 6.18%	4.43%	0.00%	0.00%	0.15%	0.00%	1.61%
Leadership						
Expenditures: \$ 1,486,026	0	0	0	0	0	1,486,026
% of Total Expenditures: 5.09%	0.00%	0.00%	0.00%	0.00%	0.00%	5.09%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.